

FY 2011 Yavapai Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Reimbursement Activity	
										Pending	Paid (Last 30 Days)
Community Awareness											
	Community Awareness Strategy		Strategy Subtotal:	\$25,000	\$16,562	\$4,125	\$12,437	24.9%	16.5%		
	Brown and Bigelow, Inc.	PSC-STATE-11-0209-01	07/01/2010-06/30/2011		\$9,058	\$2,585	\$6,473	28.5%			
	Complete Print Shop, Inc.	PSC-MULTI-11-0354-01	07/01/2010-06/30/2011		\$55	-	\$55	0.0%			
	Moses Anshell Inc.	PSC-STATE-11-0265-01	07/01/2010-06/30/2011		\$980	\$980	-	100.0%			
		PSC-STATE-11-0266-01	07/01/2010-06/30/2011		\$560	\$560	-	100.0%			
	Ponte Graphics Company	PSC-MULTI-11-0355-01	07/01/2010-06/30/2011		\$264	-	\$264	0.0%			
	Printing Center, inc.	PSC-MULTI-11-0352-01	07/01/2010-06/30/2011		\$3,075	-	\$3,075	0.0%			
	Vision Graphics	PSC-MULTI-11-0353-01	07/01/2010-06/30/2011		\$776	-	\$776	0.0%			
		PSC-MULTI-11-0356-01	07/01/2010-06/30/2011		\$1,051	-	\$1,051	0.0%			
		PSC-MULTI-11-0357-01	07/01/2010-06/30/2011		\$113	-	\$113	0.0%			
	Youth Count	PSC-RC022-11-0337-01	07/01/2010-06/30/2011		\$630	-	\$630	0.0%			
	Community Outreach Strategy		Strategy Subtotal:	\$100,000	\$96,200	\$50,560	\$45,641	52.6%	50.6%		
	First Things First (FTF-Directed)	PSC-STATE-11-0193-01	07/01/2010-06/30/2011		\$96,200	\$50,560	\$45,641	52.6%			
	Media Strategy		Strategy Subtotal:	\$100,000	\$99,826	\$98,095	\$1,731	98.3%	98.1%		
	Moses Anshell Inc.	PSC-MULTI-11-0190-01	07/01/2010-06/30/2011		\$1,111	\$1,111	-	100.0%			
		PSC-STATE-11-0098-01	07/01/2010-06/30/2011		\$50,614	\$50,614	-	100.0%			
		PSC-STATE-11-0251-01	07/01/2010-06/30/2011		\$48,101	\$46,370	\$1,731	96.4%			
	Goal Area Subtotal:				\$212,588	\$152,779	\$59,809				
	Coordination										
Community Partnerships Strategy		Strategy Subtotal:	\$30,000	\$30,000	\$10,000	\$20,000	33.3%	33.3%			
United Way of Yavapai County		GRA-RC022-11-0237-01	10/01/2010-06/30/2011		\$30,000	\$10,000	\$20,000	33.3%			
Court Teams Strategy		Strategy Subtotal:	\$49,500	\$49,440	\$41,002	\$8,438	82.9%	82.8%	\$5,311		
Prevent Child Abuse Arizona		FTF-RC022-10-0065-01-Y2	07/01/2010-06/30/2011		\$49,440	\$41,002	\$8,438	82.9%		\$5,311	
Goal Area Subtotal:				\$79,440	\$51,002	\$28,438	\$5,311				
Evaluation											

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	Arizona Health Survey Strategy		Strategy Subtotal:	\$6,477	\$6,477	\$6,477	-	100.0%	100.0%
	St Lukes Health Initiative	PSC-STATE-11-0169-01	07/01/2010-06/30/2011		\$6,477	\$6,477	-	100.0%	
	Child Care Study Strategy		Strategy Subtotal:	\$58,245	\$29,848	\$14,344	\$15,504	48.1%	24.6%
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-MULTI-10-0076-01	06/01/2010-06/30/2011		\$29,848	\$14,344	\$15,504	48.1%	
	Children’s Budget Strategy		Strategy Subtotal:	\$1,552	\$1,552	\$817	\$735	52.6%	52.6%
	Burns and Associates, Inc.	PSC-STATE-11-0170-01	07/01/2010-06/30/2011		\$1,552	\$817	\$735	52.6%	
	Evaluation Strategy		Strategy Subtotal:	\$172,768	\$172,768	\$87,234	\$85,534	50.5%	50.5%
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-STATE-10-0083-01-Y3	07/01/2010-06/30/2011		\$172,768	\$87,234	\$85,534	50.5%	
	Needs and Assets Strategy		Strategy Subtotal:	\$7,672	\$7,672	\$7,672	-	100.0%	100.0%
	Alta Consulting LLC	PSC-STATE-11-0171-01	07/01/2010-06/30/2011		\$269	\$269	-	100.0%	
	Applied Economics	PSC-STATE-11-0135-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%	
		PSC-STATE-11-0136-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%	
		PSC-STATE-11-0137-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%	
	Applied Survey Research	PSC-STATE-11-0134-01	07/01/2010-06/30/2011		\$227	\$227	-	100.0%	
		PSC-STATE-11-0161-01	07/01/2010-06/30/2011		\$97	\$97	-	100.0%	
		PSC-STATE-11-0162-01	07/01/2010-06/30/2011		\$97	\$97	-	100.0%	
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-MULTI-10-0058-01	02/01/2010-09/30/2010		\$283	\$283	-	100.0%	
		Cathryn Lore	PSC-STATE-11-0158-01	07/01/2010-06/30/2011		\$105	\$105	-	100.0%
	Cathryn Lore and Associates	PSC-RC004-11-0128-01	07/01/2010-06/30/2011		\$88	\$88	-	100.0%	
	Clegg & Associates Inc	PSC-STATE-11-0156-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%	
	Donelson Consulting LLC	PSC-STATE-11-0153-01	07/01/2010-06/30/2011		\$174	\$174	-	100.0%	
		PSC-STATE-11-0154-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%	
		PSC-STATE-11-0155-01	07/01/2010-06/30/2011		\$97	\$97	-	100.0%	
		PSC-STATE-11-0165-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%	
	LeCroy & Milligan Associates	PSC-STATE-11-0157-01	07/01/2010-06/30/2011		\$3,631	\$3,631	-	100.0%	
		PSC-STATE-11-0159-01	07/01/2010-06/30/2011		\$131	\$131	-	100.0%	
	MGT of America, Inc.	PSC-MULTI-11-0127-01	07/01/2009-06/30/2010		\$1,218	\$1,218	-	100.0%	
		PSC-STATE-11-0163-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%	

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	Wholonomy Consulting	PSC-STATE-11-0150-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%				
		PSC-STATE-11-0151-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%				
		PSC-STATE-11-0152-01	07/01/2010-06/30/2011		\$39	\$39	-	100.0%				
	Parent Kits - Study Strategy			Strategy Subtotal:	\$7,968	\$7,968	-	\$7,968	0.0%	0.0%		
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-STATE-11-0262-01	02/01/2011-06/30/2011		\$7,968	-	\$7,968	0.0%				
				Goal Area Subtotal:	\$226,285	\$116,545	\$109,740					
Family Support												
	Family Support Coordination Strategy			Strategy Subtotal:	\$45,000	\$8,671	\$9,486	(\$815)	109.4%	21.1%		
	Brown and Bigelow, Inc.	PSC-RC022-11-0198-01	07/01/2010-06/30/2011		\$324	\$314	\$10	97.0%				
		PSC-RC022-11-0199-01	07/01/2010-06/30/2011		\$806	\$806	-	100.0%				
		PSC-RC022-11-0304-01	07/01/2010-06/30/2011		\$825	\$825	-	100.0%				
	City of Prescott	PSC-RC022-11-0197-01	07/01/2010-06/30/2011		\$400	\$400	-	100.0%				
	Gabbys Kitchen	PSC-RC022-11-0233-01	07/01/2010-06/30/2011		\$286	\$286	-	100.0%				
	LaVonne Douville	PSC-RC022-11-0323-01	07/01/2010-06/30/2011		\$300	\$1,125	(\$825)	375.0%				
	Prescott College	PSC-RC022-11-0176-01	07/01/2011-06/30/2012		\$2,625	\$2,625	-	100.0%				
		PSC-RC022-11-0296-01	07/01/2011-06/30/2012		\$2,625	\$2,625	-	100.0%				
	Zero to Three	PSC-RC022-11-0256-01	07/01/2010-06/30/2011		\$480	\$480	-	100.0%				
	Food Security Strategy			Strategy Subtotal:	\$45,000	\$45,000	\$45,000	-	100.0%	100.0%		
	Coalition for Compassion and Justice	FTF-RC022-11-0294-02	08/01/2010-06/30/2011		\$45,000	\$45,000	-	100.0%				
	Home Visitation Strategy			Strategy Subtotal:	\$1,195,000	\$947,146	\$684,803	\$262,343	72.3%	57.3%	\$5,968	\$53,465
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01	07/01/2010-06/30/2011		\$11,045	\$5,076	\$5,968	46.0%		\$5,968		
	Arizonas Children Association	FTF-RC022-09-0095-01-Y2	07/01/2010-06/30/2011		\$121,173	\$63,257	\$57,916	52.2%				\$3,996
	Verde Valley Medical Center	FTF-RC022-09-0039-01-Y2	07/01/2010-06/30/2011		\$337,212	\$218,713	\$118,499	64.9%				
	Yavapai County Community Health Services	FTF-RC022-10-0011-01-Y2	07/01/2010-06/30/2011		\$101,849	\$82,940	\$18,909	81.4%				\$14,477
	Yavapai Regional Medical Center	FTF-RC022-09-0094-01-Y2	07/01/2010-06/30/2011		\$375,867	\$314,816	\$61,051	83.8%				\$34,992
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$233,900	\$231,323	\$155,644	\$75,679	67.3%	66.5%		\$21,066
	Arizona's Children Association	FTF-RC022-10-0070-02-Y2	07/01/2010-06/30/2011		\$64,227	\$43,585	\$20,642	67.9%				\$3,496
	Prevent Child Abuse Arizona	GRA-RC022-11-0215-01	10/01/2010-06/30/2011		\$5,000	\$2,578	\$2,422	51.6%				
	Youth Count	FTF-RC022-10-0070-03-Y2	07/01/2010-06/30/2011		\$162,096	\$109,481	\$52,616	67.5%				\$17,570

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	Parent Outreach and Awareness Strategy			Strategy Subtotal:	\$35,000	\$18,000	\$18,000	-	100.0%	51.4%		
	Arizona Community Foundation	PSC-RC022-11-0259-01	07/01/2010-06/30/2011		\$18,000	\$18,000	-	100.0%				
				Goal Area Subtotal:	\$1,250,140	\$912,933	\$337,207			\$5,968	\$74,531	
Health												
	Child Care Health Consultation Strategy			Strategy Subtotal:	\$303,333	\$270,016	\$179,687	\$90,329	66.5%	59.2%	\$20,957	\$16,883
	Pima County Health Department	GRA-STATE-09-0030-01-Y2	08/01/2010-06/30/2011		\$26,718	\$14,891	\$11,827	55.7%			\$1,480	
	Yavapai County Community Health Services	FTF-STATE-09-0202-01-Y2	07/01/2010-06/30/2011		\$243,298	\$164,796	\$78,502	67.7%		\$20,957	\$15,403	
	Health Insurance Enrollment Strategy			Strategy Subtotal:	\$0			-	NaN	0.0%		
	To Be Determined	To Be Determined	To Be Determined					-				
	Mental Health Consultation Strategy			Strategy Subtotal:	\$240,000	\$219,093	\$168,293	\$50,801	76.8%	70.1%	\$17,665	\$35,390
	Southwest Human Development	FTF-STATE-10-0231-01-Y2	07/01/2010-06/30/2011		\$219,093	\$168,293	\$50,801	76.8%		\$17,665	\$35,390	
			Goal Area Subtotal:	\$489,110	\$347,980	\$141,130			\$38,622	\$52,274		
Professional Development												
	Scholarships TEACH Strategy			Strategy Subtotal:	\$186,030	\$186,030	\$27,772	\$158,258	14.9%	14.9%	\$7,593	
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y3	07/01/2010-06/30/2011		\$186,030	\$27,772	\$158,258	14.9%			\$7,593	
			Goal Area Subtotal:	\$186,030	\$27,772	\$158,258				\$7,593		
Quality and Access												
	Quality First Strategy			Strategy Subtotal:	\$453,308	\$448,405	\$207,604	\$240,801	46.3%	45.8%	\$1,513	\$30,697
	First Things First (FTF-Directed)	PSC-STATE-11-0194-01	To Be Determined		-	\$1,873	(\$1,873)	0.0%				
	Southwest Human Development	FTF-STATE-10-0001-02-Y3	07/01/2010-06/30/2011		\$21,435	\$22,338	(\$902)	104.2%		\$1,513		
	Valley of the Sun United Way	FTF-STATE-10-0002-01-Y3	07/01/2010-06/30/2011		\$426,970	\$183,393	\$243,577	43.0%			\$30,697	
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$800,966	\$800,966	\$523,646	\$277,320	65.4%	65.4%	\$31,504	
	Valley of the Sun United Way	FTF-MULTI-11-0302-01	08/01/2010-06/30/2011		\$600,725	\$477,286	\$123,438	79.5%		\$31,504		
		GRA-STATE-10-0122-01	04/13/2009-09/30/2010		\$200,242	\$46,360	\$153,882	23.2%				
			Goal Area Subtotal:	\$1,249,371	\$731,250	\$518,121			\$33,018	\$30,697		
To Be Determined												
	To Be Determined Strategy			Strategy Subtotal:	\$540	\$2,529	(\$1,989)	468.3%				
	Gabbys Kitchen	PSC-RC022-11-0324-01	07/01/2010-06/30/2011		\$540	\$540	-	100.0%				
	To Be Determined	To Be Determined	To Be Determined		-	\$1,989	(\$1,989)	0.0%				



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Goal Area Subtotal:	\$540	\$2,529	(\$1,989)		
Overall Total:	\$3,693,504	\$2,342,790	\$1,350,714	\$77,607	\$170,406

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